

**PERSOAL LABORAL FIXO DE PLANTILLA 2022**

31/12/2022

| SUBGRUPO   | NIVEL       | Posto | SITUACIÓN                        | Antigüidade                                | SOLDO            | Nº Tr. | TRIENIO          | SUMAS BASICAS     | PE BÁSICA        | PE COMPLEM.     | TOTAL PE         | COMPLEM. PLUS CONVENIO | PLUS CONVENIO ANUAL | COMPLEMENTARIAS  | GRATIFICACIONES | TOTAL             | CUOTA S. S.      |
|--|-------------|-------|----------------------------------|--|------------------|--------|------------------|-------------------|------------------|-----------------|------------------|------------------------|---------------------|------------------|-----------------|-------------------|------------------|
| <b>URBANISMO (PROGRAMA DE GASTO 1532)</b>                                    |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 1  | C2          | 18    | Capataz                          | VACANTE                                    | 8.031,64         |        | 0,00             | 9.358,05          | 1.326,41         | 881,93          | 2.208,34         | 5.291,60               | 9.489,20            | 15.662,73        |                 | 25.020,78         | 9.157,61         |
| 2  | C2          | 16    | Oficial                          | PROPIEDAD                                  | 8.031,64         | 6,00   | 1.442,36         | 11.038,36         | 1.564,35         | 781,71          | 2.346,06         | 4.690,25               | 8.576,00            | 14.047,95        |                 | 25.086,31         | 9.181,59         |
| 3  | C2          | 16    | Oficial                          | PROPIEDAD                                  | 8.031,64         | 10,00  | 2.403,94         | 12.158,56         | 1.722,98         | 781,71          | 2.504,69         | 4.690,25               | 8.576,00            | 14.047,95        |                 | 26.206,51         | 9.591,58         |
| 4  | C2          | 16    | Oficial                          | VACANTE                                    | 8.031,64         |        | 0,00             | 9.358,05          | 1.326,41         | 881,93          | 2.108,12         | 4.690,25               | 8.576,00            | 14.047,95        |                 | 23.406,00         | 8.566,60         |
| 5  | E           | 14    | Peón                             | PROPIEDAD                                  | 7.351,10         | 9,00   | 1.628,16         | 10.475,81         | 1.496,54         | 681,40          | 2.177,94         | 4.088,40               | 7.537,79            | 12.307,59        |                 | 22.783,40         | 8.338,73         |
| 6  | E- Interino | 14    | Peón                             | VACANTE                                    | 7.351,10         | 0,00   | 0,00             | 8.576,28          | 1.225,18         | 681,40          | 1.906,58         | 4.088,40               | 7.537,79            | 12.307,59        |                 | 20.883,88         | 7.643,50         |
|  |             |       |                                  | <b>SUMA URBANISMO</b>                      | <b>46.828,77</b> |        | <b>5.474,46</b>  | <b>60.965,11</b>  | <b>8.661,88</b>  | <b>4.589,86</b> | <b>13.251,74</b> | <b>27.539,14</b>       | <b>50.292,77</b>    | <b>82.421,77</b> | <b>0,00</b>     | <b>143.386,89</b> | <b>52.479,60</b> |
| <b>CEMITERIO (PROGRAMA DE GASTO 164)</b>                                     |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 7  | C2          | 16    | Oficial                          | VACANTE                                    | 8.031,64         |        | 0,00             | 9.358,05          | 1.326,41         | 781,71          | 2.108,12         | 4.690,25               | 8.576,00            | 14.047,95        |                 | 23.406,00         | 8.566,60         |
| 8  | E           | 14    | Peón                             | PROPIEDAD                                  | 7.351,10         | 6,00   | 1.085,44         | 9.842,63          | 1.406,09         | 681,40          | 2.087,49         | 4.088,40               | 8.485,32            | 13.255,12        |                 | 23.097,76         | 8.453,78         |
|  |             |       |                                  | <b>SUMA CEMENTERIO</b>                     | <b>15.382,74</b> |        | <b>1.085,44</b>  | <b>19.200,68</b>  | <b>2.732,50</b>  | <b>1.463,11</b> | <b>4.195,61</b>  | <b>8.778,65</b>        | <b>17.061,32</b>    | <b>27.303,07</b> |                 | <b>46.503,76</b>  | <b>17.020,38</b> |
| <b>SERVICIOS (PROGRAMA DE GASTO 920)</b>                                     |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 9  | C2          | 18    | Capataz                          | PROPIEDAD                                  | 8.031,64         | 6,00   | 1.442,36         | 11.169,02         | 1.695,02         | 881,93          | 2.576,95         | 5.291,60               | 9.872,34            | 16.045,86        |                 | 27.214,89         | 9.960,65         |
| 10   | C2          | 18    | Capataz                          | PROPIEDAD                                  | 8.031,64         | 8,00   | 1.923,15         | 11.751,44         | 1.726,65         | 881,93          | 2.678,58         | 5.291,60               | 9.872,34            | 16.045,86        |                 | 27.797,31         | 10.173,81        |
| 11   | E- Interino | 14    | Aux. Electricista Interino       | VACANTE                                    | 7.351,10         | 4,00   | 723,63           | 9.420,52          | 1.345,79         | 1.362,80        | 2.708,59         | 4.088,40               | 8.288,25            | 13.739,46        |                 | 23.159,98         | 8.476,55         |
|  |             |       |                                  | <b>SUMA SERVICIOS</b>                      | <b>23.414,39</b> |        | <b>4.089,14</b>  | <b>32.340,98</b>  | <b>4.837,45</b>  | <b>3.126,67</b> | <b>7.964,12</b>  | <b>14.671,60</b>       | <b>28.032,93</b>    | <b>45.831,19</b> |                 | <b>78.172,17</b>  | <b>28.611,01</b> |
| <b>ADMINISTRACIÓN XERAL DO MEDIO AMBIENTE (PROGRAMA DE GASTO 920)</b>        |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 12   | A2          | 16    | Tec. MA                          | PROPIEDAD                                  | 12.852,73        | 10,00  | 4.665,89         | 19.647,83         | 2.129,21         | 781,71          | 2.910,92         | 4.690,25               | 9.962,58            | 15.434,54        |                 | 35.082,37         | 11.068,49        |
|  |             |       |                                  | <b>SUMA ADMIN. XERAL DO MEDIO AMBIENTE</b> | <b>12.852,73</b> |        | <b>4.665,89</b>  | <b>19.647,83</b>  | <b>2.129,21</b>  | <b>781,71</b>   | <b>2.910,92</b>  | <b>4.690,25</b>        | <b>9.962,58</b>     | <b>15.434,54</b> |                 | <b>35.082,37</b>  | <b>11.068,49</b> |
| <b>PARQUES E XARDÍNS (PROGRAMA DE GASTO 171)</b>                             |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 13   | E           | 14    | Peón                             | PROPIEDAD                                  | 7.351,10         | 10,00  | 1.809,07         | 10.686,87         | 1.526,70         | 681,40          | 2.208,10         | 4.088,40               | 7.757,47            | 12.527,27        |                 | 23.214,14         | 8.496,37         |
| 14   | E           | 14    | Peón                             | PROPIEDAD                                  | 7.351,10         | 12,00  | 2.170,89         | 11.108,98         | 1.587,00         | 681,40          | 2.268,40         | 4.088,40               | 8.485,32            | 13.255,12        |                 | 24.364,11         | 8.917,26         |
| 15   | E- Interino | 14    | Peón                             | VACANTE                                    | 7.351,10         | 0,00   | 0,00             | 8.576,28          | 1.225,18         | 681,40          | 1.906,58         | 4.088,40               | 7.757,47            | 12.527,27        |                 | 21.103,56         | 7.723,90         |
| 16   | E- Interino | 14    | Peón                             | VACANTE                                    | 7.351,10         | 0,00   | 0,00             | 8.576,28          | 1.225,18         | 681,40          | 1.906,58         | 4.088,40               | 7.757,47            | 12.527,27        |                 | 21.103,56         | 7.723,90         |
| 17   | E- Interino | 14    | Peón                             | VACANTE                                    | 7.351,10         | 4,00   | 723,63           | 9.420,52          | 1.345,79         | 681,40          | 2.027,19         | 4.088,40               | 7.757,47            | 12.527,27        |                 | 21.947,79         | 8.032,89         |
|  |             |       |                                  | <b>SUMA PARQUES E XARDÍNS</b>              | <b>36.755,50</b> |        | <b>4.703,59</b>  | <b>48.368,93</b>  | <b>6.909,85</b>  | <b>3.407,00</b> | <b>10.316,85</b> | <b>20.442,02</b>       | <b>39.515,19</b>    | <b>63.364,22</b> | <b>2.200,00</b> | <b>111.733,15</b> | <b>41.725,93</b> |
| <b>ASISTENCIA SOCIAL PRIMARIA- SERVICIOS SOCIAIS (PROGRAMA DE GASTO 231)</b> |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 18   | A2          | 16    | Traballador/a S.                 | PROPIEDAD                                  | 12.852,73        | 12,00  | 5.599,07         | 20.694,39         | 2.242,59         | 781,71          | 3.024,30         | 4.690,25               | 10.430,40           | 15.902,35        |                 | 36.596,74         | 11.546,27        |
| 19   | A2          | 16    | Traballador/a S.                 | PROPIEDAD                                  | 12.852,73        | 8,00   | 3.732,71         | 18.601,27         | 2.015,83         | 781,71          | 2.797,53         | 4.690,25               | 10.430,40           | 15.902,35        |                 | 34.503,62         | 10.885,89        |
| 20   | A2          | 16    | Traballador/a S.                 | POSTO A ESTABILIZAR                        | 12.852,73        |        | 0,00             | 14.415,03         | 1.562,29         | 781,71          | 2.344,00         | 4.690,25               | 10.430,40           | 15.902,35        |                 | 30.317,38         | 9.565,13         |
| 21   | A2          | 16    | Traballador/a S./Coord           | Vacante                                    | 12.852,73        |        | 0,00             | 14.415,03         | 1.562,29         | 781,71          | 2.344,00         | 4.690,25               | 10.430,40           | 15.902,35        |                 | 30.317,38         | 9.565,13         |
| 22   | A1          | 20    | Tec. Grao Superior (Psicóloga)   | POSTO A ESTABILIZAR                        | 14.864,13        |        |                  | 16.392,87         | 1.528,74         | 982,22          | 2.510,95         | 5.893,32               | 8.745,21            | 15.620,75        |                 | 32.013,62         | 10.100,30        |
|  |             |       |                                  | <b>SUMA SERVICIOS SOCIAIS</b>              | <b>66.275,07</b> |        | <b>9.331,78</b>  | <b>84.518,59</b>  | <b>8.911,74</b>  | <b>4.109,05</b> | <b>13.020,79</b> | <b>24.654,30</b>       | <b>50.466,81</b>    | <b>79.230,15</b> |                 | <b>163.748,74</b> | <b>51.662,73</b> |
| <b>ASISTENCIA SOCIAL PRIMARIA-CIM (PROGRAMA DE GASTO 231)</b>                |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 23   | A1          | 20    | Coordinadora- As. Xca            | PROPIEDAD                                  | 14.864,13        | 5      | 2.860,49         | 19.547,63         | 1.823,01         | 982,22          | 2.805,22         | 5.893,32               | 8.745,21            | 15.620,75        |                 | 35.168,38         | 11.095,62        |
| 24   | A2          | 16    | Técnico/a                        | PROPIEDAD                                  | 12.852,73        | 7      | 3.266,12         | 18.077,99         | 1.959,13         | 781,71          | 2.740,84         | 4.690,25               | 7.757,47            | 13.229,42        |                 | 31.307,41         | 9.877,49         |
|  |             |       |                                  | <b>SUMA CIM</b>                            | <b>27.716,87</b> |        | <b>6.126,61</b>  | <b>37.625,62</b>  | <b>3.782,14</b>  | <b>1.763,93</b> | <b>5.546,07</b>  | <b>10.583,56</b>       | <b>16.502,68</b>    | <b>28.850,17</b> |                 | <b>66.475,79</b>  | <b>20.973,11</b> |
| <b>OMICX (PROGRAMA DE GASTO 330)</b>   |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 25   | C2          | 16    | Aux. Admvo.                      | PROPIEDAD                                  | 8.031,64         | 7,00   | 2.471,87         | 12.107,52         | 1.604,01         | 699,86          | 2.303,87         | 4.690,25               | 9.189,32            | 14.579,43        |                 | 26.686,95         | 8.419,73         |
|  |             |       |                                  | <b>SUMA OFICINA I. XUVENIL</b>             | <b>8.031,64</b>  |        |                  | <b>12.107,52</b>  | <b>1.604,01</b>  | <b>699,86</b>   | <b>2.303,87</b>  | <b>4.690,25</b>        | <b>9.189,32</b>     | <b>14.579,43</b> |                 | <b>26.686,95</b>  | <b>8.419,73</b>  |
| <b>EDUCACIÓN (PROGRAMA DE GASTO 323)</b>                                     |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 26   | E           | 14    | Limpadora - Conserxe             | PROPIEDAD                                  | 7.351,10         | 6      | 1.085,44         | 9.842,63          | 1.406,09         | 681,40          | 2.087,49         | 4.088,40               | 8.485,32            | 13.255,12        |                 | 23.097,76         | 7.749,30         |
| 27   | E- Interino | 14    | Subalterno                       | VACANTE                                    | 7.351,10         | 9      | 1.628,16         | 10.475,81         | 1.496,54         | 681,40          | 2.177,94         | 4.088,40               | 7.757,47            | 12.527,27        |                 | 23.003,08         | 7.717,53         |
|  |             |       |                                  | <b>SUMA EDUCACIÓN</b>                      | <b>14.702,20</b> |        | <b>2.713,61</b>  | <b>20.318,44</b>  | <b>2.902,63</b>  | <b>1.362,80</b> | <b>4.265,44</b>  | <b>8.176,81</b>        | <b>16.242,79</b>    | <b>25.782,40</b> |                 | <b>46.100,84</b>  | <b>15.466,83</b> |
| <b>CONSERVATORIO (PROGRAMA DE GASTO 326)</b>                                 |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 28   | A2          | 16    | Prof. Música Clarinete- Director | PROPIEDAD                                  | 12.852,73        | 8,00   | 3.732,71         | 18.601,27         | 2.015,83         | 781,71          | 2.797,53         | 4.690,25               | 10.055,83           | 15.527,79        |                 | 34.129,06         | 10.767,72        |
| 29   | A2          | 16    | Prof. Piano                      | PROPIEDAD                                  | 8.996,64         | 7,00   | 2.286,29         | 12.850,24         | 1.567,31         | 547,20          | 2.114,50         | 3.283,17               | 6.204,95            | 10.035,31        |                 | 22.885,55         | 7.220,39         |
| 30   | A2          | 16    | Prof. Piano                      | PROPIEDAD                                  | 8.996,64         | 7,00   | 2.286,29         | 12.850,24         | 1.567,31         | 547,20          | 2.114,50         | 3.283,17               | 6.204,95            | 10.035,31        |                 | 22.885,55         | 7.220,39         |
| 31   | A2          | 16    | Prof. Piano                      | PROPIEDAD                                  | 8.996,64         | 6,00   | 1.959,67         | 12.478,27         | 1.521,95         | 547,20          | 2.069,15         | 3.283,17               | 6.204,95            | 10.035,31        |                 | 22.513,58         | 7.103,04         |
| 32   | A2          | 16    | Prof. Piano                      | PROPIEDAD                                  | 8.996,64         | 5,00   | 1.633,06         | 12.106,31         | 1.476,60         | 547,20          | 2.023,80         | 3.283,17               | 6.204,95            | 10.035,31        |                 | 22.141,62         | 6.985,68         |
| 33   | A2          | 16    | Prof. Violín Interino            | POSTO A ESTABILIZAR                        | 6.854,52         |        | 0,00             | 7.896,10          | 1.041,58         | 416,91          | 1.458,50         | 2.501,49               | 5.402,98            | 8.321,38         |                 | 16.217,49         | 5.116,62         |
| 34   | A2          | 16    | Prof. Viento Interino            | POSTO A ESTABILIZAR                        | 5.141,04         |        | 0,00             | 5.922,19          | 781,15           | 312,65          | 1.093,80         | 1.875,90               | 4.056,23            | 6.244,79         |                 | 12.166,98         | 3.838,68         |
| 35   | A2          | 16    | Prof. Guitarra                   | PROPIEDAD                                  | 4.112,88         | 7,00   | 2.286,29         | 7.182,82          | 783,65           | 250,12          | 1.033,78         | 1.500,75               | 3.245,42            | 4.996,29         |                 | 12.179,11         | 3.842,51         |
| 36   | A2          | 16    | Prof. de Saxo Interino           | POSTO A ESTABILIZAR                        | 5.141,04         |        | 0,00             | 6.282,19          | 781,15           | 312,65          | 1.093,80         | 1.875,90               | 4.056,23            | 6.244,79         |                 | 12.526,98         | 3.952,26         |
| 37   | A2          | 16    | Prof. Percusión Interino         | POSTO A ESTABILIZAR                        | 4.112,88         |        | 0,00             | 5.097,80          | 624,92           | 250,12          | 875,04           | 1.500,75               | 3.245,42            | 4.996,29         |                 | 10.094,09         | 3.184,68         |
|  |             |       |                                  | <b>TOTAL CONSERVATORIO</b>                 | <b>74.201,70</b> |        | <b>14.184,30</b> | <b>101.267,44</b> | <b>12.161,44</b> | <b>4.512,95</b> | <b>16.674,39</b> | <b>27.077,72</b>       | <b>54.881,90</b>    | <b>86.472,57</b> |                 | <b>187.740,00</b> | <b>59.231,97</b> |
| <b>CULTURA (PROGRAMA DE GASTO 330)</b>                                       |             |       |                                  |  |                  |        |                  |                   |                  |                 |                  |                        |                     |                  |                 |                   |                  |
| 38   | C1          | 20    | Animador C.                      | PROPIEDAD                                  | 9.650,26         | 11,00  | 3.884,36         | 15.483,72         | 1.949,10         | 982,22          | 2.931,32         | 5.893,32               | 11.282,06           | 18.157,59        |                 | 33.641,31         | 10.613,83        |
| 39   | C2          | 16    | Oficial                          | VACANTE                                    | 8.031,64         |        | 0,00             | 9.358,05          | 1.326,41         | 781,71          | 2.108,12         | 4.690,25               | 8.576,00            | 14.047,95        |                 | 23.406,00         | 16.665,47        |
| 40   | C2          | 16    | Prof. Danza                      | PROPIEDAD                                  | 4.619,87         | 5,00   | 479,81           | 5.862,02          | 762,35           | 312,65          | 1.075,00         | 1.875,90               | 4.619,87            | 6.808,42         |                 | 12.670,44         | 3.997,52         |
| 41   | E           | 14    | Op. A. e S. Culturais            | PROPIEDAD                                  | 7.351,10         | 10,00  | 1.809,07         | 10.686,87         | 1.526,70         | 681,40          | 2.208,10         | 4.088,40               | 10.156,79           | 14.926,60        |                 | 25.613,46         | 8.081,05         |
|  |             |       |                                  | <b>SUMA CULTURA</b>                        | <b>29.652,87</b> |        | <b>6.173,24</b>  | <b>41.390,66</b>  | <b>5.564,55</b>  | <b>2.757,98</b> |                  |                        |                     |                  |                 |                   |                  |